

FISCAL NOTE

HB 733 - SB 740

March 23, 2005

SUMMARY OF BILL: Prohibits inmate from performing work or services that grant access to any state record containing any means of identification for another person.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,731,900

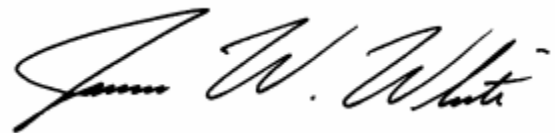
Decrease State Revenues - \$1,455,000

Assumptions:

- Loss of TRICOR jobs will require the Department of Correction to develop new programs for inmates. These new programs will increase state expenditures \$301,900 annually.
- Services provided by TRICOR to the Departments of Safety, Children's Services, Education and TennCare include data entry, scanning and imaging, telephone help-line services and warehousing and distribution. Costs of these services provided by open market or by public sector employees will increase state expenditures \$1,430,000 annually.
- Revenues earned by TRICOR for providing these services are estimated to be \$1,455,000 annually.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director